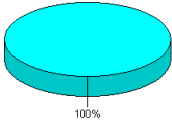


General Information				Financial Information				Summary of Operating Expenses			
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned				Sources of Operating Funds Expended			
New York-Newark, NY-NJ-CT				Sources of Operating Funds Expended				Salary, Wages and Benefits			
Square Miles	3,353	Service Consumption		\$11,593,424				Materials and Supplies			
Population	17,799,861	Annual Passenger Miles		17,979,775				Purchased Transportation			
Population Ranking out of 465 UZAs	1	Annual Unlinked Trips		991,714				Other Operating Expenses			
Other UZAs Served		Average Weekday Unlinked Trips		2,792				Total Operating Expenses			
		Average Saturday Unlinked Trips		2,402							
		Average Sunday Unlinked Trips		2,710				Reconciling Cash Expenditures			
Service Area Statistics				Total Operating Funds Expended				\$10,210,597			
Square Miles	2,898	Service Supplied		Sources of Capital Funds Expended							
Population	5,443,000	Annual Vehicle Revenue Miles		Local funds				\$0			
		Annual Vehicle Revenue Hours		State Funds				0			
		Vehicles Operated in Maximum Service		Federal Assistance				0			
		Vehicles Available for Maximum Service		Other Funds				0			
		Base Period Requirement		Total Capital Funds Expended				\$0			

Vehicles Operated in Maximum Service and Uses of Capital Funds							
	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	36	\$0	\$0	\$0	\$0	\$0

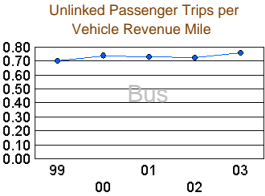
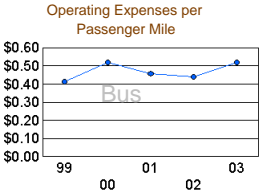
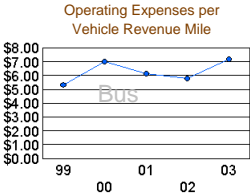
Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics													
	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,373,076	\$11,593,424	\$0	17,979,775	1,303,507	991,714	103,682	0.0	36	0.0	36	1.19	0%

Performance Measures					
Service Efficiency		Cost Effectiveness		Service Effectiveness	
Operating Expense per Vehicle Revenue Mile		Operating Expense per Vehicle Revenue Hour		Unlinked Passenger Trips per Vehicle Revenue Mile	
\$7.19		\$90.40		0.76	
		Operating Expense per Passenger Mile		Unlinked Passenger Trips per Vehicle Revenue Hour	
		\$0.52		9.56	



1 Excludes data for purchased transportation reported separately